06/03/24 PM 06:36

	OU Response for FY 2005						OU Re	esponse for F	FY 2006			OU Re	esponse for	FY 2007			OU F	Response for	FY 2008		OU Response Comment: Description of the significant result for a strategic objective	Data Quality Factors: Information relevant to the collection of this indicator data, e.g. "this data was no collected last year because it is only collected every five years."			
						<del> </del>			Pro	gram Compo	onent Name	: Strengthen	The Financi	ial Services	Sector & Incr	ease Access	to Capital								
Has your program supported lending institutions and/or their clients? If yes, total # of loans by USAID assisted institutions; # of loans to women; # of loans to other historically disadvantaged groups; # of micro loans (FY 05 actual; FY 06 - 08 target)	Yes	# Total loans 208,486	# loans women 166,789	# loans disadvan ged grou 18,581	nta # Micro loans		# Total loans 250,000	# loans women	# loans disadvanta ged groups			# Total loans 300,000	# loans women	# loans disadvanta ged groups			# Total loans	# loans women	# loans disadvanta ged groups	loans	and deposit services to microenterprises. "Total # of	activity is designed to encourage banks to make loans to credit worthy borrowers irrespective of gender, which is not targeted. Information is available for sex-disaggregated actuals for previus years only and no			
Of the loans described above, what percentage of the number of loans is on schedule for repayment?	loans on schedule 86 %																								
If yes, total value of loans by USAID assisted institutions in FY05. Value of loans to women; value of loans to other historically disadvantaged groups; value of micro loans (FY05 actual; FY06 - 08 targets).	Total loans \$ 48,800,000	women S	\$ ged group	48,800,0		Total loans \$ 60,000,000	loans women \$	loans disadvanta ged groups \$	Micro Ioans \$ 60,000,000		Total loans \$ 70,000,000	loans women \$	loans disadvanta ged groups \$			Total loans \$		loans disadvanta ged groups \$	Micro loans \$		Total value of loans are all microloans made for the fiscal year only. These are not cumulative numbers. The program clucludes in FY 07 which is why no targets are reported in FY 08.	MABS Program objective is to increase access of microenterprises to formal financial services. The activity is designed to encourage banks to make loans to credit worthy borrowers irrespective of gender, which is not targeted. Information is available for sex-disaggregated actuals for previous years only and no targets are set for outlying years, as implementers are not held accountable for this.			
Of the loans described above, what percentage of the value of the lending portfolio is on schedule for repayment?	on schedule 95 %																								
Do you have a program to strengthen the banking system or central bank? If yes, describe the program.	e Yes																				An independent consultant hired under the program worked with the Bangko Sentral ng Pilipinas (BSP) to institute changes to the bank examination manual to take microfinance operations into account. These changes were pilot tested from May to June 2003 and incorporated in the BSP examination manual in July 2003. More than 239 bank examiners were trained in the new procedures in August 2003 and January 2004. The BSP further amended the loan loss provision requirements for microfinance operations based on recommendations by the independent consultant.	In FY 05, MABS also conducted three thraining sessions to orient 119 BSP examiners on the modifications made to the examination manual for banks involved in microfinance.			
If yes, what percent of banks are current with their required reporting requirements.	current 100																				The technical assistance provided to BSP does not affect the regularity of reporting of the banks.				
If yes, have banking and/or central bank institutions been strengthened as a result of you program? If yes, specify how (in quantifiable terms if possible) in 05; if not, why not?	II Yes																				The Bangko Sentral ng Pilipinas is now regularly conducting examinations of microfinance operations of banks in an effective manner using the proedures developed with support of the independent consultant provided by USAID.				
Can the impact of your program be measured by the value (\$) of deposits at USAID assisted banks? If yes, report value in USAID assisted banks and value of deposits in total.	y Yes	Value in USAID assisted banks \$ 19,000,00	of Deposi	ts																	MABS participating banks combined total outstanding microdeposit balance as of September 2005 is US\$19 million. Average microdeposit balance is US\$24 million. Total value of all deposits (microdeposits plus regular deposits) is not tracked.	The FY 05 numbers are for microdeposit accounts only.			
Did your program provide assistance to non- bank financial institutions (NBFIs) in FY05? If yes specify the type of institution, type of assistance (TA, training, etc)and result/impact (quantifiable if possible).	Yes																				Under the CUES Program, USAID provided technical assistanc to strengthen operations of credit cooperatives. Assistance was in the form of training and on-site consultations. Results: 133 branches of 49 credit cooperatives are now strengthened and are providing financials services to over 604,300 members.				

06/03/24 PM 06:36

		OU Response for	FY 2005		OU Re	sponse for F	Y 2006		OU Re	esponse for F	FY 2007		OU Response for F	Y 2008	OU Response Comment: Description of the significant result for a strategic objective  Data Quality Factors: Information relevant to the collection of this indicator data, e.g. "this data was not collected last year because it is only collected every five years."
Has your mission sponsored long-term training (e.g. university) in the U.S. in excess of one month? If yes, for how many people?	No	# Male # Female	# Total		# Male	# Female	# Total		# Male	# Female	# Total		# Male # Female	# Total	
Does your program address fragility? If yes, discuss how your responses to the indicators above explain your achievements in addressing fragility.	No														
							Progran	Component N	lame: Expand	l & Improve A	Access To E	conomic & Social Infras	tructure		
In what area(s) of infrastructure is your program active (telecommunications, energy, roads, schools, hospitals, water and sanitation, housing, etc.)? In fragile states, do any of these programs target underserved areas or populations? If yes, describe.															YesMostly roads, bridges, ports, water systems, trading centers and mobile telecom services. Infrastructure development is focused on the underserved population (mostly Muslims) in conflict-affected areas. The projects aim to spur economic development and to demonstrate to the local population that their needs are being attended to by the Philippine/ U.S. Governments.
Do you have a program to expand telecommunications? If yes, what is the number of telecom subscribers per 1000 people (land-line v. cellular)?	Yes	# Land-line # Cellular subscribers subscribers per 1000 per 1000			# Land-line subscribers per 1000	subscribers			subscribers	# Cellular subscribers per 1000	;		#Land-line #Cellular subscribers per 1000 per 1000		We have supported and encouraged the efforts of the major cellular phone services to expand their coverage in the conflict-affected areas of Mindanao. As a result of these efforts, approximately 675,000 additional inhabitants in the provinces of Basilan, Sulu and Tawitawi gained access to cellular phone services in 2005.
Do you have a program to expand IT use? If yes, what is the number of internet users per 1000?	Yes	# Internet subscribers per 1000			# Internet subscribers per 1000				# Internet subscribers per 1000	S			# Internet subscribers per 1000		We have a program which is focused on introducing computer and internet education into high schools in the conflict affected area of Mindanao. At present, some 229 high schools - with a total of about 240,000 students - are benefiting from the program.  This indicator has not been used to track the Program's progress. Instead, the Mission monitors the number of students/teachers benefitting from the internet connectivity provided to schools.
People with Increased Access to Energy Services (as a result of USAID)	#			#				#				#			
Cumulative number of USAID-assisted energy institutions with improved capacity to reform and manage their sector (specify) in FY05.	# Institutions														
Kilometers of physical infrastructure re-built in 2005 by type (specify roads, irrigation systems, communication lines, etc).	# Km rebuilt 37.255														Disaggregated data for FY 2005 by physical infrastructure rebuilt is: roads - 30 km, drainage systems - 4.45 km, boat landings/ports - 0.273 km, footbridge - 0.532 km, and irrigation - 2 km. FY 2006 targets are: roads - 74 km, drainage systems - 11.7 km, boat landings/ports - 2.171 km, footbridge - 2.703 km, and irrigation - 4 km. FY 2007 targets are: roads - 164 km, drainage systems - 7.5 km, boat landings/ports - 0.98 km, footbridge - 0.742 km, and irrigation - 2 km. FY 2008 targets are: roads - 150 km, drainage systems 10 km, boat landings/ports - 1 km, footbridge - 1 km, and irrigation - 2 km.
Number of buildings rehabilitated/built in 2005 by type (specify homes, schools, clinics, markets, etc. in box provided).	# buildings rehabilitate d/built 18	:													Disaggregated data for FY 2005 by building type is: warehouses - 8, trading centers - 3, community centers - 2, passengersheds - 5. FY 2006 targets are: warehouses - 10, trading centers - 6, community centers - 1, passengersheds - 5. FY 2007 targets are: warehouses - 9, trading centers - 6, community centers - 0, passengersheds - 12. FY 2008 targets are: warehouses - 10, trading centers - 10, community centers - 5, passengersheds - 10.

06/03/24 PM 06:36

		OU Response for F	FY 2005		OU Re	esponse for FY 2006		OU Re	esponse for FY 2007		OU Re	sponse for F	Y 2008	OU Response Comment: Description of the significant result for a strategic objective  Data Quality Factors: Information relevant to the collection of this indicator data, e.g. "this data was not collected last year because it is only collected every five years."
Number of beneficiaries of community-identified activities completed through community participation (e.g., rehabilitate roads, build markets, build playgrounds, etc.) (counterterrorism indicator)	# beneficiarie s 274018													Targeted beneficiaries for FY06 are: 1,200,500; FY07 are: 612,000; FY08 are 700,000. Incremental numbers.
Number of people benefiting from USAID infrastructure programs NOT already identified in an indicator above.	#													
Does your mission provide training related to physical infrastructure? If yes, state # people trained in 05. Target for 06, 07, 08. If you conduct post-training testing, what is your pass rate (leave blank if you do not do post-training testing)?	Yes	# Male 964 # Female 289	# Total 1253	Pass rate	# Male 248	# Female 82 # Total 330	Pass rate	# Male 158	# Female	Pass rate	# Male 200	#Female 80		Yes - approximately 1,253 people trained in operation and maintenance of infrastructure facilities in FY 2005.
Has your mission sponsored long-term training (e.g. university) in the U.S. in excess of one month? If yes, for how many people?	No	# Male # Female	# Total		# Male	# Female # Total		# Male	# Female # Total		# Male	# Female	# Total	
Does your mission support a job/employment creation program in this component? If yes # ful time jobs in excess of two weeks were created in FY 05. Targets for 06, 07, 08. [This indic.is primarly for addressing war on terrorism and youth bulge]	No	#			#			#			#			
Does your program address fragility? If yes, discuss how your responses to the indicators above explain your achievements in addressing fragility.	No													
	1	1	ı	1		1	Program Component	Name: Supp	ort Democratic Local Go	/ernment & l	Decentralization	1		
Do you have a program assisting national governments devolve authorities to local government? If yes, which authorities?	No													
If yes, were local governments given corresponding access to financial resources? If so, how.	No													
If you answered yes above, of those that received corresponding access to financial resources, were they also able to set and manage their own budgets? If so, how.	No													
Can the impact of your program be measured by changes in local government revenue? If yes, annual percentage change in local tax revenue (04 to 05). If yes, annual percentage change in non-tax revenue (04 to 05).	No	Annual change 04 05 - local tax rev %												

00/03/24 FIN 00.30																					
	OU Response for FY 2005						OU Re	esponse for F	FY 2006			OU Response for FY 2007					OU Re	esponse for F	FY 2008		OU Response Comment: Description of the significant result for a strategic objective  Data Quality Factors: Information relevant to the collection of this indicator data, e.g. "this data was not collected last year because it is only collected every five years."
Do you have a program to assist local governments to improve service delivery and make those services financially viable? If yes, what service improved in FY05?	elivery and																				Nine city governments in Mindanao joined the USAID- funded Transparent Accountable Governance (TAG) Project in FY 2005, committing themselves to reforms to improve governance and reduce corruption. With their addition, 16 out of Mindanao's 27 cities were participating in TAG by the fiscal year's end. With the help of technical assistance and training from USAID, the seven cities that originally joined the project in 2002 reduced the average time it takes to renew business permits from seven days in 2003 to under a day in 2005. Aside from realizing these efficiencies, simplified renewal procedures, including a one-stop-shop approach, and improved signage in these seven cities also reduced opportunities for corruption.
Do you have a program to create and improve mechanisms for citizens to engage their local governments? If yes, what kinds of mechanisms (e.g. public hearings, citizen advisory councils, task forces, etc.)?	Yes																				During the year, USAID also assisted community ("barangay") and municipal governments in 56 municipalities to increase participation and transparency in their budgeting and planning processes. Seventy-five percent of the resulting priorities identified in these exercises were funded and implemented by municipal governments.
Does your mission provide training in this component? If yes, state the number of people trained in 05. Targets for 06, 07, 08. If you conduct post-training testing, what is your pass rate (leave blank if you do not do post-training testing)?	Yes	# Male	# Female	# Total 7,752	Pass rate		# Male	# Female	# Total 5,000	Pass rate		# Male	# Female	# Total 3,750	Pass rate		# Male	# Female	# Total	Pass rate	Training will conclude in FY07, which explains the declining targets.  Sex-disaggregated data is not currently tracked.
Has your mission sponsored long-term training (e.g. university) in the U.S. in excess of one month? If yes, for how many people?	No	# Male	# Female	# Total			# Male	# Female	# Total			# Male	# Female	# Total			# Male	# Female	# Total		
Does your program address fragility? If yes, discuss how your responses to the indicators above explain your achievements in addressing fragility.	No																				
											L Program Cor	mponent Nan	ne: Improve	Private Sect	or Competiti	iveness					
Does your program provide support to strengthen enterprises? If yes, what is the total number of enterprises benefiting from USAID business development assistance in FY 05?	Yes	# 958																			Through our Business Support Organization (BSO) Development program, the mission is helping to create a network of BSOs (e.g., producer associations, chambers of commerce, etc.) which can provide needed advocacy and technology dissemination services for their member enterprises. Approximately 1,650 enterprises are affiliated with the 15 BSOs we are include several enterprises.
If yes to above, number of entrepreneurs receiving services supported by USAID in 05; targets for 06 - 08.	# Male	# Female	# Total 7,793			# Male	# Female	# Total 8,183			# Male	# Female	# Total 8,592			# Male	# Female	# Total 9,000			Sex-disaggregated data is not currently tracked. The program concludes in FY07 which is why no targets are reported fy FY08.
Does your mission have a program to increase business accounting transparency? If yes, # firms using improved acc'ting and reporting as result of USAID assist. (cumulative) in FY 05. State system (Internationally Accepted Accounting princ., GAAP, etc.).	No	#																			
	-				-			-							-	-					-

06/03/24 PM 06:36

		OU Re	sponse for F	Y 2005		OU Re	sponse for F	Y 2006		OU Re	sponse for F	Y 2007		OU Response for FY 2008					
If your program provides business services, did the value of sales of USAID-assisted businesses increase? If yes, what was the increase in Value of Sales in 05? Targets for 06, 07, 08. If no, how does your mission measure improvement of enterprises?	Yes	Increased Value of Sales \$ 8,000,000				Increased Value of Sales \$ 10,000,000				Increased Value of Sales \$ 15,500,000					Increased Value of Sales \$ 20,000,000				US Ch pro- tra the ma
Does your mission provide private-sector growth training programs? If yes, state the number of people trained in 05. Target for 06, 07, 08. If you conduct post-training testing, what is your pass rate (leave blank if you do not do post-training testing)	No	# Male	# Female	# Total	Pass rate	# Male	# Female	# Total	Pass rate	# Male	# Female	# Total	Pass rate		# Male	# Female	# Total	Pass rate	
Has your mission sponsored long-term training (e.g. university) in the U.S. in excess of one month? If yes, for how many people?	No	# Male	# Female	# Total		# Male	# Female	# Total		# Male	# Female	# Total			# Male	# Female	# Total		
Does your mission support a job or employment creation program in this component? If yes how many full time jobs in excess of two weeks were created in FY 05. Targets for 06, 07, 08. [This indic.is primarly for addressing war on terrorism and youth bulge]	No	#				#				#					#				
Does your program address fragility? If yes, discuss how your responses to the indicators above explain your achievements in addressing fragility.	No																		

Data Quality Factors: Information relevant to the OU Response Comment: Description of the significant result for a strategic objective collection of this indicator data, e.g. "this data was not collected last year because it is only collected every five years."

USAID is promoting the export of Mindanao products to China and other regional markets by helping Mindanao producers enhanced their products and linking them to regional markets. To measure progress, the Mission tracks increase in the value of exports of products that the GEM Program is promoting to China and regional